

Appendix

VAST	Quarter 4: January to March 2015	
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**Infrastructure Support
Lot 1**

Influence

Organisations registered with VAST

1.1	Number added in the quarter	In year cumulative total	Total on database
Unique organisations registered with VAST	26	85	631

Activities in which organisations are involved (an organisation can deliver multiple activities):

Advice/Support/Guidance	5	60	1558
Arts/Music/Culture	11	45	565
Local community action group	-5	11	609
Education, training and skills	-3	48	1264
Environment and conservation	8	22	405
Health and wellbeing	26	84	1038
Professional services	14	22	817
Religion and faith	-10	-4	453
Social care	19	35	450
Sports and outdoor pursuits	-22	-8	1346
Unprofiled	-27	65	1027

Engagement Activities

14.2		Number delivered in quarter	In year cumulative total	Target per year	Cumulative % of target	Cumulative total since May 2013
14.2.1	Consultation exercises hosted / facilitated by VAST, or directly supported by VAST, as agreed with Staffordshire County Council	2	9	9	100.00%	14
14.4	Issue based forums with providers, hosted by VAST, as agreed with Staffordshire County Council	5	7	4	175.00%	9

Develop

Infrastructure Support

D1.2.1	Number of sessions in quarter	In year cumulative total	Target per year	Cumulative % of target	Cumulative total since May 2013
Community Focussed	132	890	599	148.58%	1537
Contractual Delivery	126	288	375	76.80%	451
Commissioning Experienced	117	363	274	132.48%	615

Funding Support

D5.		Number delivered in quarter	In year cumulative total	Target per year	Cumulative % of target	Cumulative total since May 2013
D5.1	Funding events/surgeries	8	12	8	150.00%	23
D5.1.1	1-2-1 funding support	144	588	-	-	1168
D5.2	Number of unique VCS	254	631	300	210.33%	1109

Bespoke Training Sessions

D1.2.1	Topic of training sessions	Number of sessions in quarter	Number of individuals attended	Number of organisations attended	Target per year (sessions)	Cumulative total since May 2013
	NOS Standards for Trustees	1	9	8	8	39
	ESF Building Better Opportunities	4	106	68		
	Volunteer Manager Training	3	46	28		
	TOTAL	8	161	104		

Intensive / mentoring support

D1.3		Number completed in quarter	In year cumulative total	Target per year	Cumulative % of target	Cumulative total since May 2013
	Number of (unique) organisations completing a programme of 1-2-1 intensive/mentoring support	17	59	8	737.50%	101

Connect

Networking and collaborations

C1.1, 2.2		Number delivered in quarter	In year cumulative total	Target per year	Cumulative % of target	Cumulative total since May 2013
C1.1	Organisations supported to explore collaborations	-	-	-	-	-
C1.1	Collaborations formed/implemented having been supported by VAST	-	-	-	-	-
C2.2	Events aimed at promoting networking amongst VCS organisations	3	12	12	100.00%	-

Social Media

C2.3		Number added in quarter	In year cumulative total	Target per year	Cumulative % of target	Cumulative total since May 2013
	Facebook followers	15	277	-	-	277
	Twitter followers	148	1638	-	-	1638